



## Exeter Chiefs Supporters Club

Statement of Income and Expenditure for the period ending 31.08.2024

**BALANCE AT BANK BROUGHT FORWARD ON 31.08.2023      £18,674.31**

<b>INCOME</b>		<b>EXPENDITURE</b>	
<b>Membership &amp; Donations</b>	£ 4,810.00	Public Liability Insurance 2024/25	£ 232.00
<b>CLUB EVENTS</b>			
<b>AGM Sandy Park 07/11/2023</b>		Sandy Park	£ 270.00
Raffle	£ 190.00	Prizes	£ 44.00
<b>Topsham Wine Cellar 10/11/2023</b>	£ 1,320.00	Topsham Wine Cellar	£ 880.00
Raffle	£ 280.00		
<b>Quiz Night Swans Nest 01/12/2023</b>	£ 460.00	Swan's Nest	£ 375.00
Raffle	£ 150.00		
<b>Reception in Toulon 10/12/2023</b>			£ 294.00
<b>Reception for Munster RFC at Stand-Off 16/12/2023</b>			£ 378.61
<b>Exeter College Dinner 25/01/2024</b>	£ 2,080.00		£ 1,983.00
Raffle & Auction	£ 280.00		
<b>Coach to Gloucester 17/02/2024</b>		Subsidy	£ 280.00
Raffle	£ 125.00		
<b>Pig Racing, Stand-Off 05/04/2024</b>	£ 412.00	Adrian Byng	£ 350.00
Sponsorship & Pig Sales	£ 475.00		
<b>Coach Leicester Final</b>		Prizes	£ 28.00
Raffle	£ 147.00		
<b>End of Season Party 24/05/2024</b>	£ 820.00	Stand-Off	£ 925.00
Raffle & Auction	£ 578.75	Disco	£ 200.00

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INCOME		EXPENDITURE	
<b>20th Anniversary Dinner</b>	£ 1,960.00	Lloyds/Sabatini	£ 1,991.05
Auction	£ 590.00		
Draw	£ 400.00		
<b>Cricket Match 11/08/2024</b>			
Raffle	£ 285.00		
<b>Golf Day Prepayments</b>	£ 3,810.00		
Sponsors	£ 350.00		
		<b>Sponsorships</b>	
		Exeter Rugby Club-players	£ 2,000.00
		Exeter Rugby Club-players	£ 2,500.00
		Exeter University WRC-shirts etc	£ 2,000.00
		<b>Small Grants</b>	
		Torquay RFC	£ 500.00
		Newton Abbot RFC	£ 497.41
		Teignmouth RFC	£ 480.00
		Taunton Youth RFC	£ 500.00
		Teignmouth RFC U10s	£ 494.92
		<b>Grant</b>	
		Exeter Athletic-pressure washer	£ 1,000.00
		<b>Club Expenses</b>	
<b>Badge Sales</b>	£ 36.00	Car stickers	£ 256.50
<b>Glass Mug Sales</b>	£ 111.00	Glass mug engraving	£ 66.00
		Membership cards 23/24	£ 756.00
		Membership cards 24/25	£ 726.00
		Postage & Stationery	£ 459.90
		Misc	£ 196.69
		<b>Website</b>	
		Wix	£ 271.16
<b>TOTAL INCOME</b>	<b>£ 19,669.75</b>	<b>TOTAL EXPENDITURE</b>	<b>£ 20,935.24</b>
	<b>BALANCE AT BANK 31.08.2024</b>		<b>£17,408.82</b>